



Open Report on behalf of Andrew Crookham, Executive Director – Resources

Report to:	Overview and Scrutiny Management Board
Date:	30 June 2022
Subject:	Corporate Plan Success Framework 2021/22 - Quarter 4

Summary:

This report invites the Overview and Scrutiny Management Board (OSMB) to consider a report on the 2021/22 Corporate Plan performance for Quarter 4, which will be presented to the Executive on 05 July 2022. The views of the Board will be reported to the Executive as part of its consideration of this item.

This report also sets out the performance of the service level performance indicator for 2021/22 Quarter 4 that is within the remit of the Board.

Actions required:

The Overview and Scrutiny Management Board is invited to: -

- 1) Consider the attached report and to determine whether the Board supports the recommendations to the Executive as set out in the report.
- 2) Agree any additional comments to be passed on to the Executive in relation to this item.
- 3) Review and comment on the performance information that is within the remit of the Board and highlight any recommendations or further actions for consideration.

1. Background

The Corporate Plan was approved by the County Council on 11 December 2019 and the Executive approved the Corporate Plan Success Framework 2020/21 on 6 October 2020. The Framework contains performance indicators and key activities against which performance and progress will be reported in order to demonstrate whether the Council is achieving the four ambitions for Lincolnshire as set out in the [Corporate Plan](#).

The accompanying appendices detail the report to the Executive and performance in Quarter 4 for the service level performance in relation to Corporate Property set out in the Performance Framework 2021/22. Service level performance for each of the scrutiny committees is published on the [website](#).

2. Conclusion

Following consideration of the attached report to the Executive, the Board is requested to consider whether it supports the recommendations in the report and whether it wishes to make any additional comments to the Executive. Comments from the Board will be reported to the Executive. Members of the Board are also invited to review and comment on the performance information that is within the remit of the Board and highlight any recommendations or further actions for consideration.

3. Consultation

The Board is being consulted on the proposed decision of the Executive on 05 July 2022.

4. Appendices

These are listed below and attached at the back of the report	
Appendix 1	Report on Corporate Plan Success Framework 2021/22 - Quarter 4 to be presented to the Executive at its meeting on 05 July 2022
Appendix 2	Performance Indicator that is within the remit of OSMB and reported in Quarter 4

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Caroline Jackson, Head of Corporate Performance, who can be contacted by email at caroline.jackson@lincolnshire.gov.uk